

## **01-100 Office of Administration**

### **Agency Description**

The mission of the Executive Office of the Governor is to manage the governor's action initiatives, oversee implementation of gubernatorial policies, respond to constituent requests, and provide the general administration and support services required by the governor.

The goals of the Executive Office of the Governor are:

1. Improve the quality of life for all the citizens of Louisiana by providing opportunities for: excellent education supplied by well-paid teachers, accountable primary, secondary, post secondary, and higher educational institutions; and productive employment enhanced by superior workforce preparation, coordination between job training and the needs of business and industry and a strong economy.
2. Serve Louisianians through a government which: is customer-oriented and efficient; and practices good stewardship of our bountiful natural resources, as well as ensuring a litter-free, healthy environment.

The Executive Office of the Governor conducts cabinet meetings, provides legal counsel to the governor; coordinates media communications and legislative liaison for the governor; and maintains efficient operations personally affecting the governor, including constituent affairs, security, scheduling, office budget, management of the governor's mansion and personnel matters. In addition, the Executive Office of the environment, public safety and corrections, transportation and infrastructure, human resources and intergovernmental relations; and develops and/or monitors state responses to federal programs that have a direct relationship to the state.

The Executive Office of the Governor has two programs: Administrative Program and Louisiana Indigent Defense Assistance Board.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$22,631,280	\$26,592,835	\$26,595,335	\$25,735,732	\$22,770,099	(\$3,825,236)
STATE GENERAL FUND BY:						
Interagency Transfers	3,084,441	7,452,327	7,754,206	7,452,327	9,312,112	1,557,906
Fees & Self-gen. Revenues	0	20,000	20,000	20,000	20,000	0
Statutory Dedications	10,057,921	15,193,042	15,267,808	15,126,463	14,761,232	(506,576)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,810,190	5,234,705	5,890,195	5,562,188	4,461,551	(1,428,644)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$39,583,832</b>	<b>\$54,492,909</b>	<b>\$55,527,544</b>	<b>\$53,896,710</b>	<b>\$51,324,994</b>	<b>(\$4,202,550)</b>
EXPENDITURES & REQUEST:						
Administrative	\$31,776,110	\$46,387,073	\$47,421,708	\$46,116,031	\$43,875,933	(\$3,545,775)
Louisiana Indigent Defense Assistance Board	7,807,722	8,105,836	8,105,836	7,780,679	7,449,061	(656,775)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$39,583,832</b>	<b>\$54,492,909</b>	<b>\$55,527,544</b>	<b>\$53,896,710</b>	<b>\$51,324,994</b>	<b>(\$4,202,550)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	57	129	129	129	117	(12)
<b>TOTAL</b>	<b>57</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>117</b>	<b>(12)</b>